

Bolsover District Council
Corporate Plan Targets Update – Q2 July to September 2016

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q2 - 45 Businesses engaged to date. Support provided for major employment site redevelopment M1 Junction 28 to Thorngrove Land & Property Ltd. Advisory support provided for the Bolsover Local Growth Fund to submit EOIs. BLGF companies : Damien Spalding, Cards and Things, Tiny Tots nursery, Bolsover, Nikki Clifford Hairdressers, Those Finishing Touches, Wayne Bennett, Amanda Page and Magdalena Ulatowska.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track	Q2 (16/17) Estimate of NNDR income for 31/3/17 at the end of September is £26,966,677. An update of the appeals information remains unavailable from the Valuation Officer for this year. Only a small amount of refunds for appeals have been paid so far this year. Appeals of up to £1m could be deducted from this figure before 31 March 2017. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track	Q2: There are currently 11 live Outline Applications in the process, 2 from the BDC area. In the light of Brexit, on 16.08.16 the Chancellor announced the Government would honour contracts made before the Autumn Statement. As it is unclear what will happen after this Statement all businesses enquiring to the scheme have therefore been advised to submit application as soon as possible to ensure approved projects will have their funding in place. As well as ongoing publicity and direct visits to trading estates in eligible BDC areas, EDU and the Partnership Team have	Thu-31-Dec-20

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				been asked to advise the LEADER Officer of any forthcoming business engagement events to maximise the potential for publicity.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track		Q2 The Draft Plan has been prepared and subject to Planning Committee Approval will be published for public consultation in Nov/Dec 2016. The Service remains on target for consultation on the Publication Version of the Local Plan by July 2017.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track		Q2 The Draft Plan has been prepared and subject to Planning Committee Approval will be published for public consultation in Nov/Dec 2016. The Service remains on target to Submit the Local Plan to the Planning Inspectorate by November 2016.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		Q2 80% of all major applications determined within the deadline or agreed extension of time. This was a particularly strong performance taking into account staffing issues over the quarter. (Target 2016/17: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track		Q2 Rogers Avenue, Creswell (7 units) complete. Blackwell Hotel (7 units) - on site. Plans to start Derwent Drive, Tibshelf - 12 units, Fir Close, Shirebrook - 6 units, Hilltop, Shirebrook up to 40 units before end of Financial Year to maximise potential HCA Grant.	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track		Q2 Gross Completions from 01/04/2015 to 31/03/2016 are 326. This is the most up to date information as the completions are reported at then end of financial year.	Sun-31-Mar-19

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G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	Alert		Q2 - A list of properties was identified and sent to Action Housing to assess. Unfortunately due to long term sickness progress against this has been slowed. This is no longer an issue and progress has been made to review the properties and they are currently shortlisting properties.	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track		Q2. £257,091.80.is the additional NHB being received in 2016/17. (A projection for 2017/18 is estimated £309,771.54).	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track		Q2. Rogers Avenue at Creswell have been completed, 7 in total. Other B@homes properties are currently underway and will be completed in the following quarters. No other schemes delivering affordable units due to interim affordable housing policy.	Sun-31-Mar-19